

NOTICE OF BUDGET HEARING

The governing body of
Coffeyville Recreation
will meet on Monday July 29th at 7:30 AM at Bobby Clemons Recreation Center for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 508 Park Street and will be available at this meeting.

SUPPORTING COUNTIES

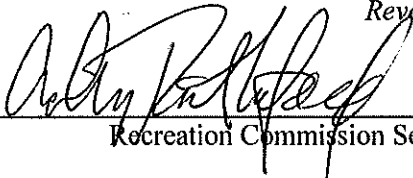
Montgomery (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	1,443,911	570,454	1,582,923
Employee Benefit Fund	109,849	114,688	199,159
Totals	1,553,760	685,142	1,782,082

Lease Purchases:	<u>2021</u>	<u>2022</u>	<u>2023</u>
July 1,	0	0	0

 Recreation Commission Secretary	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;"><i>Revenue Neutral Rate as defined by KSA 79-2988</i></td> <td style="text-align: center; padding: 2px;">4.434</td> </tr> <tr> <td style="padding: 2px;"><i>Total Proposed Estimated Tax Rate</i></td> <td style="text-align: center; padding: 2px;">4.434</td> </tr> </table>	<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	4.434	<i>Total Proposed Estimated Tax Rate</i>	4.434
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